## Electricity Generated and Purchased in the First Half of Fiscal 2006 (Bulletin)

## 1. Nationwide Summary

Total electricity generated and purchased in the first half of 2006 saw an increase of 1.5% due to bullish demand from large industrial users, coupled with increased demand for cooling caused by higher August temperatures in western region. 484.41 billion kWh were generated.

## (Breakdown)

#### Hydro

Flow rates were above those of last year's first half, leading to a rise in hydroelectric generation. 41.47 billion kWh were generated, up 10.2%.

#### Thermal

Increased use of hydroelectric power led to a 1.5% decline in thermal power generation. 221.80 billion kWh were generated.

#### Nuclear

Despite a year-on-year decline in the capacity utilization, nuclear power generation rose by 3.3% due primarily to a nuclear power plant that was newly brought online. 146.79 billion kWh were generated.

Capacity utilization rates in the first half of 2006 and 2005 were 71.2% and 71.7% respectively (Japan Atomic Power Company figures excluded).

#### 2. State of the Companies

Business results at all companies were up due to bullish demand from large industrial users, coupled with increased demand for cooling caused by higher August temperatures in western region.

#### [Flow Rates]

With the exception of Tokyo and Chubu, flow rates at all companies were above average. As a result, the flow rate across the 9 companies was 106.2%.

(Unit:%)

|            | Hokkaido | Tohoku | Tokyo | Chubu | Hokuriku | Kansai | Chugoku | Shikoku | Kyushu | 9 companies |
|------------|----------|--------|-------|-------|----------|--------|---------|---------|--------|-------------|
| Flow rates | 103.5    | 110.6  | 98.5  | 98.6  | 105.3    | 105.8  | 129.6   | 119.8   | 113.3  | 106.2       |

#### 1. Power Generated & Purchased Overview

|   |         | This I      | Half Year (1st Half 2                 | Year-on-Year Change (prev. 3 Half Years; %) |                 |                |                 |                |                 |                |                 |
|---|---------|-------------|---------------------------------------|---|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|
|   |         | Sumi        | mary                                  | Year-on-Year<br>Change (%)                  |                 | 2nd Half 2005  |                 | 1st Half 2005  |                 | 2nd Half 2004  |                 |
|   |         | 9-Co. Total | 10-Co. Total                          | 9-Co.<br>Total                              | 10-Co.<br>Total | 9-Co.<br>Total | 10-Co.<br>Total | 9-Co.<br>Total | 10-Co.<br>Total | 9-Co.<br>Total | 10-Co.<br>Total |
| Power Generated &<br>Purchased (100 million<br>kWh) |         | 4,797.8     | 4,844.1                               | 1.5   | 1.5             | 3.9            | 3.9             | -0.2           | -0.2            | 2.1            | 2.1             |
|   | Hydro   | 414.7       | 414.7                                 | 10.2  | 10.2            | -24.6          | -24.6           | -8.7           | -8.7            | 8.1            | 8.1             |
| Source  | Thermal | 2,181.6     | 2,218.0                               | -1.5  | -1.5            | 0.7            | 0.7             | 1.2            | 1.2             | 1.3            | 1.3             |
|   | Nuclear | 1,467.9     | 1,467.9                               | 3.3   | 3.3             | 16.1           | 16.1            | 3.2            | 3.2             | 1.6            | 1.6             |
| Purchased   | t       | 800.2       | 810.1                                 | 1.8   | 1.7             | 4.5            | 4.4             | -5.8           | -5.7            | 2.9            | 2.8             |
| Flow Rate   |         | 106         | (rate same half<br>last year)<br>93.9 |   | 88.5            |                | 93.9            |                | 121.3           |                |                 |
| Nuclear Capacity Utilization<br>Rate (incl. JAPC)   |         | 71          | (rate sa<br>last y                    |   | 72.8            |                | 70.9            |                | 65.1            |                |                 |

### 2. Power Generated & Purchased Change by Co. & Half Year (%)

| By Half Year By Company | 1st Half<br>2006 | 2nd Half<br>2005 | 1st Half<br>2005 | 2nd Half<br>2004 |
|-------------------------|------------------|------------------|------------------|------------------|
| Hokkaido                | 2.2              | 1.9              | 1.5              | 2.2              |
| Tohoku                  | 2.0              | 4.1              | 1.6              | 2.1              |
| Tokyo                   | 0.4              | 2.8              | -1.7             | 1.7              |
| Chubu                   | 2.3              | 5.5              | 0.5              | 1.7              |
| Hokuriku                | 2.9              | 6.6              | 2.1              | 5.0              |
| Kansai                  | 1.0              | 3.9              | -1.0             | 1.6              |
| Chugoku                 | 3.0              | 3.9              | 0.7              | 3.9              |
| Shikoku                 | 1.5              | 3.6              | 0.8              | 2.3              |
| Kyushu                  | 2.8              | 5.4              | 1.0              | 2.8              |
| 9-Co. Total             | 1.5              | 3.9              | -0.2             | 2.1              |
| Okinawa                 | 0.8              | 4.0              | 0.4              | 0.6              |
| 10-Co. Total            | 1.5              | 3.9              | -0.2             | 2.1              |

## 1. Power Generated & Purchased Volume by Co. & Source

| By Source                | By Company                 | Hokkaido   | Tohoku     | Tokyo       | Chubu      | Hokuriku   | Kansai     | Chugoku    | Shikoku    | Kyushu     | 9-Co. Total | Okinawa   | 10-Co. Total |
|--------------------------|----------------------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|-------------|-----------|--------------|
|                          | Hydro                      | 2,210,023  | 5,408,786  | 7,696,896   | 5,393,803  | 3,919,749  | 9,663,905  | 2,644,729  | 1,784,627  | 2,746,920  | 41,469,438  |           | 41,469,438   |
|                          | Thermal                    | 6,904,332  | 23,721,759 | 69,352,075  | 50,258,038 | 9,290,395  | 18,072,074 | 17,866,423 | 6,440,783  | 16,250,109 | 218,155,988 | 3,646,447 | 221,802,435  |
|                          | Nuclear                    | 5,171,231  | 7,616,008  | 56,831,468  | 8,021,993  | 4,429,525  | 33,420,970 | 4,136,540  | 6,668,859  | 20,494,846 | 146,791,440 |           | 146,791,440  |
| Vol. of Power            | Others                     | 0          | 0          | 178         | 0          | 0          | 0          | 0          | 342        | 1,905      | 2,425       |           | 2,425        |
| Generated &<br>Purchased | Purchased                  | 2,261,679  | 6,071,638  | 24,802,260  | 8,931,097  | -2,305,474 | 22,229,910 | 9,198,869  | 1,205,982  | 7,625,204  | 80,021,165  | 990,591   | 81,011,756   |
| (1,000 kWh)              | Surplus                    | 0          | 860        | 0           | 22         | 0          | 0          | 0          | 0          | 22         | 904         | 0         | 904          |
|                          | Pumped Storage             | -55,947    | -61,369    | -2,554,319  | -925,904   | -8,650     | -2,054,039 | -558,114   | -232,592   | -210,978   | -6,661,912  | -7,563    | -6,669,475   |
|                          | Total                      | 16,491,318 | 42,757,682 | 156,128,558 | 71,679,049 | 15,325,545 | 81,332,820 | 33,288,447 | 15,868,001 | 46,908,028 | 479,779,448 | 4,629,475 | 484,408,923  |
|                          | Year-on-Year<br>Change (%) | 102.2      | 102.0      | 100.4       | 102.3      | 102.9      | 101.0      | 103.0      | 101.5      | 102.8      | 101.5       | 100.8     | 101.5        |
| Flow F                   | Rate (%)                   | 103.5      | 110.6      | 98.5        | 98.6       | 105.3      | 105.8      | 129.6      | 119.8      | 113.3      | 106.2       |           | 106.2        |

# 2. Fuel Use by Co. & Type

|                 | By Company | Hokkaido  | Tohoku    | Tokyo     | Chubu     | Hokuriku  | Kansai    | Chugoku   | Shikoku   | Kyushu    | 9-Co. Total | Okinawa   | 10-Co. Total |
|-----------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|--------------|
| By Fuel         |            | Tiokkaido | TOTIONU   | TORYO     | Criaba    | HOKUHKU   | Nansai    | Chagoka   | SHIKOKU   | Ryusiiu   | 9-00. Total | Okillawa  | 10-C0. 10tai |
| 01 (1)          | Purchased  | 2,125,612 | 3,955,414 | 1,521,402 | 5,328,469 | 3,122,402 | 661,833   | 3,174,541 | 1,447,657 | 2,494,817 | 23,832,147  | 1,022,155 | 24,854,302   |
| Coal (t)        | Consumed   | 2,020,582 | 3,872,682 | 1,416,730 | 5,232,378 | 2,992,461 | 588,708   | 3,450,812 | 1,344,163 | 2,536,432 | 23,454,948  | 996,351   | 24,451,299   |
| Hoover oil (kl) | Purchased  | 327,014   | 411,920   | 1,580,892 | 23,949    | 77,654    | 252,925   | 571,283   | 341,510   | 134,046   | 3,721,193   | 196,316   | 3,917,509    |
| Heavy oil (kl)  | Consumed   | 241,872   | 369,530   | 1,425,596 | 19,687    | 64,312    | 212,642   | 532,538   | 307,309   | 84,577    | 3,258,063   | 160,128   | 3,418,191    |
| Crude oil (kl)  | Purchased  |           | 166,814   | 834,103   | 551,090   | 64,712    | 962,864   | 260,423   | 119,250   | 148,001   | 3,107,257   |           | 3,107,257    |
| Crude oii (ki)  | Consumed   | 2,097     | 138,963   | 416,160   | 500,411   | 43,575    | 816,925   | 204,529   | 118,009   | 99,219    | 2,339,888   |           | 2,339,888    |
| LNG (t)         | Purchased  |           | 1,587,844 | 8,497,842 | 5,076,423 |           | 2,063,703 | 733,267   |           | 1,118,289 | 19,077,368  |           | 19,077,368   |
| LING (I)        | Consumed   |           | 1,440,075 | 7,846,037 | 5,168,973 |           | 1,965,262 | 707,387   |           | 1,128,911 | 18,256,645  |           | 18,256,645   |
| Naphtha (kl)    | Purchased  |           |           | 40,467    |           |           |           |           |           |           | 40,467      |           | 40,467       |
| ιναριπια (κι)   | Consumed   |           |           | 2,779     |           |           | 10        |           |           |           | 2,789       |           | 2,789        |